



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TOCUMBO
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 25/ago./2022
 12:27 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$13,918,320.00	-\$556,200.00	\$13,362,120.00	\$3,581,953.51	\$3,581,953.51	\$9,780,166.49
SINDICATURA	\$862,720.00	\$0.00	\$862,720.00	\$152,567.18	\$152,567.18	\$710,152.82
REGIDURIA	\$1,707,420.00	\$0.00	\$1,707,420.00	\$270,882.00	\$270,882.00	\$1,436,538.00
SECRETARIA	\$569,528.00	\$0.00	\$569,528.00	\$113,044.00	\$113,044.00	\$456,484.00
TESORERIA	\$882,020.00	\$0.00	\$882,020.00	\$191,633.48	\$191,633.48	\$690,386.52
OBRAS PÚBLICAS	\$21,083,383.00	-\$1,000,000.00	\$20,083,383.00	\$2,087,268.01	\$2,087,268.01	\$17,996,114.99
DESARROLLO URBANO	\$1,470,933.00	-\$15,000.00	\$1,455,933.00	\$284,425.20	\$284,425.20	\$1,171,507.80
IMPLAN	\$361,026.00	\$0.00	\$361,026.00	\$44,341.00	\$44,341.00	\$316,685.00
SERVICIOS PÚBLICOS	\$5,174,320.00	\$1,015,000.00	\$6,189,320.00	\$2,270,369.77	\$2,270,369.77	\$3,918,950.23
DIF MUNICIPAL	\$956,067.00	\$0.00	\$956,067.00	\$271,520.00	\$271,520.00	\$684,547.00
SEGURIDAD PÚBLICA	\$6,502,604.00	\$556,200.00	\$7,058,804.00	\$2,137,011.20	\$2,137,011.20	\$4,921,792.80
PROTECCIÓN CIVIL	\$1,860,126.00	\$0.00	\$1,860,126.00	\$615,105.00	\$615,105.00	\$1,245,021.00
Sin Ramo/Dependencia	\$55,348,467.00	\$0.00	\$55,348,467.00	\$12,020,120.35	\$12,020,120.35	\$43,328,346.65
Total del Gasto	\$55,348,467.00	\$0.00	\$55,348,467.00	\$12,020,120.35	\$12,020,120.35	\$43,328,346.65