



Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE TOCUMBO
ESTADO DE MICHOACAN
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Fecha y | 01/jul./2022
 hora de Impresión | 01:51 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 11 <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE ESPECÁCULOS PÚBLICOS | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$1,767,200.00 | \$0.00 | \$1,767,200.00 | \$1,542,291.00 | \$1,542,291.00 | \$0.00 | 87.27 % |
| IMPUESTO PREDIAL | \$1,760,000.00 | \$0.00 | \$1,760,000.00 | \$1,542,291.00 | \$1,542,291.00 | \$0.00 | 87.63 % |
| PREDIAL URBANO | \$1,535,000.00 | \$0.00 | \$1,535,000.00 | \$1,358,769.00 | \$1,358,769.00 | \$0.00 | 88.51 % |
| PREDIAL RÚSTICO | \$225,000.00 | \$0.00 | \$225,000.00 | \$183,522.00 | \$183,522.00 | \$0.00 | 81.56 % |
| IMPUESTO SOBRE LOTES BALDÍOS, SIN BARDEAR O FA | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 13 <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u> | \$144,000.00 | \$0.00 | \$144,000.00 | \$13,741.00 | \$13,741.00 | \$0.00 | 9.54 % |
| IMPUESTO SOBRE LA ADQUISICIÓN DE BIENES INMUEE | \$144,000.00 | \$0.00 | \$144,000.00 | \$13,741.00 | \$13,741.00 | \$0.00 | 9.54 % |
| 17 <u>ACCESORIOS DE IMPUESTOS</u> | \$288,000.00 | \$0.00 | \$288,000.00 | \$117,006.00 | \$117,006.00 | \$0.00 | 40.62 % |
| RECARGOS | \$72,000.00 | \$0.00 | \$72,000.00 | \$32,010.00 | \$32,010.00 | \$0.00 | 44.45 % |
| RECARGOS PREDIAL URBANO | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,937.00 | \$28,937.00 | \$0.00 | 57.87 % |
| RECARGOS PREDIAL RÚSTICO | \$22,000.00 | \$0.00 | \$22,000.00 | \$3,073.00 | \$3,073.00 | \$0.00 | 13.96 % |
| MULTAS | \$216,000.00 | \$0.00 | \$216,000.00 | \$84,644.00 | \$84,644.00 | \$0.00 | 39.18 % |
| MULTAS PREDIAL URBANO | \$150,000.00 | \$0.00 | \$150,000.00 | \$76,594.00 | \$76,594.00 | \$0.00 | 51.06 % |
| MULTAS PREDIAL RÚSTICO | \$66,000.00 | \$0.00 | \$66,000.00 | \$8,050.00 | \$8,050.00 | \$0.00 | 12.19 % |
| HONORARIOS Y GASTOS DE EJECUCIÓN | \$0.00 | \$0.00 | \$0.00 | \$352.00 | \$352.00 | \$0.00 | 0.00 % |
| 41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LA OCUPACIÓN DE LA VÍA PÚBLICA Y SERVICIOS I | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$807,600.00 | \$0.00 | \$807,600.00 | \$11,820.00 | \$11,820.00 | \$0.00 | 1.46 % |
| POR SERVICIO DE ALUMBRADO PÚBLICO | \$720,000.00 | \$0.00 | \$720,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR SERVICIO DE PANTEONES | \$18,000.00 | \$0.00 | \$18,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 16.66 % |
| POR SERVICIOS DE RASTRO | \$69,600.00 | \$0.00 | \$69,600.00 | \$8,820.00 | \$8,820.00 | \$0.00 | 12.67 % |
| 44 <u>OTROS DERECHOS</u> | \$284,040.00 | \$0.00 | \$284,040.00 | \$209,939.00 | \$209,939.00 | \$0.00 | 73.91 % |
| POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMIS | \$141,000.00 | \$0.00 | \$141,000.00 | \$142,375.00 | \$142,375.00 | \$0.00 | 100.97 % |
| POR EXPEDICIÓN Ó REVALIDACIÓN DE LICENCIAS Ó PE | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LICENCIAS DE CONSTRUCCIÓN, REPARACIÓN Ó R | \$96,000.00 | \$0.00 | \$96,000.00 | \$29,788.00 | \$29,788.00 | \$0.00 | 31.02 % |
| POR EXPEDICIÓN DE CERTIFICADOS, CONSTANCIAS, T | \$5,040.00 | \$0.00 | \$5,040.00 | \$300.00 | \$300.00 | \$0.00 | 5.95 % |
| POR SERVICIOS URBANÍSTICOS | \$24,000.00 | \$0.00 | \$24,000.00 | \$37,476.00 | \$37,476.00 | \$0.00 | 156.15 % |
| 61 <u>APROVECHAMIENTOS</u> | \$12,000.00 | \$0.00 | \$12,000.00 | \$6.64 | \$6.64 | \$0.00 | 0.05 % |
| 61-02 <u>MULTAS</u> | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS POR FALTA A LA REGLAMENTACIÓN | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 <u>OTROS APROVECHAMIENTOS</u> | \$0.00 | \$0.00 | \$0.00 | \$6.64 | \$6.64 | \$0.00 | 0.00 % |



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Fecha y hora de Impresión | 01/jul./2022
 01:51 p. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| | INTERESES GANADOS | \$0.00 | \$0.00 | \$0.00 | \$6.64 | \$6.64 | \$0.00 | 0.00 % |
| 81 | <u>PARTICIPACIONES</u> | \$30,157,935.00 | \$0.00 | \$30,157,935.00 | \$8,561,192.00 | \$8,561,192.00 | \$0.00 | 28.38 % |
| | FONDO GENERAL DE PARTICIPACIONES | \$20,762,910.00 | \$0.00 | \$20,762,910.00 | \$6,125,807.00 | \$6,125,807.00 | \$0.00 | 29.50 % |
| | FONDO DE FOMENTO MUNICIPAL | \$6,358,134.00 | \$0.00 | \$6,358,134.00 | \$1,758,516.00 | \$1,758,516.00 | \$0.00 | 27.65 % |
| | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | \$10,236.00 | \$0.00 | \$10,236.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AU | \$68,958.00 | \$0.00 | \$68,958.00 | \$17,252.00 | \$17,252.00 | \$0.00 | 25.01 % |
| | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO | \$546,868.00 | \$0.00 | \$546,868.00 | \$170,678.00 | \$170,678.00 | \$0.00 | 31.21 % |
| | IMPUESTO ESPECIAL SOBRE AUTOMOVILES NUEVOS | \$246,602.00 | \$0.00 | \$246,602.00 | \$69,769.00 | \$69,769.00 | \$0.00 | 28.29 % |
| | IMPUESTO SOBRE RIFAS, LOTERIAS, SORTEOS Y CONC | \$16,530.00 | \$0.00 | \$16,530.00 | \$2,893.00 | \$2,893.00 | \$0.00 | 17.50 % |
| | FONDO DE FISCALIZACIÓN | \$937,040.00 | \$0.00 | \$937,040.00 | \$213,788.00 | \$213,788.00 | \$0.00 | 22.81 % |
| | IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$771,369.00 | \$0.00 | \$771,369.00 | \$166,495.00 | \$166,495.00 | \$0.00 | 21.58 % |
| | INCENTIVOS POR LA ADMINISTRACIÓN DEL IMPUESTO | \$49,590.00 | \$0.00 | \$49,590.00 | \$26,991.00 | \$26,991.00 | \$0.00 | 54.42 % |
| | IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTE | \$0.00 | \$0.00 | \$0.00 | \$9,003.00 | \$9,003.00 | \$0.00 | 0.00 % |
| | OTRAS PARTICIPACIONES | \$389,698.00 | \$0.00 | \$389,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FONDO DE COMPENSACIÓN | \$389,698.00 | \$0.00 | \$389,698.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 82 | <u>APORTACIONES</u> | \$15,974,458.00 | \$0.00 | \$15,974,458.00 | \$2,764,233.00 | \$2,764,233.00 | \$0.00 | 17.30 % |
| | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURÁ | \$6,605,430.00 | \$0.00 | \$6,605,430.00 | \$1,256,722.00 | \$1,256,722.00 | \$0.00 | 19.02 % |
| | FONDO DE APORTACIONES PARA EL FORTALECIMIENT | \$9,369,028.00 | \$0.00 | \$9,369,028.00 | \$1,507,511.00 | \$1,507,511.00 | \$0.00 | 16.09 % |
| 83 | <u>CONVENIOS</u> | \$5,891,634.00 | \$0.00 | \$5,891,634.00 | \$1,483,287.00 | \$1,483,287.00 | \$0.00 | 25.17 % |
| | TRANSFERENCIAS ESTATALES POR CONVENIO | \$5,891,634.00 | \$0.00 | \$5,891,634.00 | \$1,483,287.00 | \$1,483,287.00 | \$0.00 | 25.17 % |
| | FONDO ESTATAL P. INFRAESTRUCTURA DE SERVICIO | \$5,891,634.00 | \$0.00 | \$5,891,634.00 | \$1,483,287.00 | \$1,483,287.00 | \$0.00 | 25.17 % |
| Total | | \$55,348,467.00 | \$0.00 | \$55,348,467.00 | \$14,703,515.64 | \$14,703,515.64 | \$0.00 | 26.56 % |