



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TOCUMBO
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2022 Al 31/mar./2022

Fecha y | 30/jun./2022
 hora de Impresión | 09:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$13,918,320.00	\$0.00	\$13,918,320.00	\$3,004,325.11	\$3,004,325.11	\$10,913,994.89
SINDICATURA	\$862,720.00	\$0.00	\$862,720.00	\$149,767.18	\$149,767.18	\$712,952.82
REGIDURIA	\$1,707,420.00	\$0.00	\$1,707,420.00	\$270,882.00	\$270,882.00	\$1,436,538.00
SECRETARIA	\$569,528.00	\$0.00	\$569,528.00	\$112,544.00	\$112,544.00	\$456,984.00
TESORERIA	\$882,020.00	\$0.00	\$882,020.00	\$185,340.48	\$185,340.48	\$696,679.52
OBRAS PÚBLICAS	\$21,083,383.00	\$0.00	\$21,083,383.00	\$2,037,716.01	\$2,037,716.01	\$19,045,666.99
DESARROLLO URBANO	\$1,470,933.00	\$0.00	\$1,470,933.00	\$282,125.20	\$282,125.20	\$1,188,807.80
IMPLAN	\$361,026.00	\$0.00	\$361,026.00	\$44,041.00	\$44,041.00	\$316,985.00
SERVICIOS PÚBLICOS	\$5,174,320.00	\$0.00	\$5,174,320.00	\$1,847,038.18	\$1,847,038.18	\$3,327,281.82
DIF MUNICIPAL	\$956,067.00	\$0.00	\$956,067.00	\$263,846.00	\$263,846.00	\$692,221.00
SEGURIDAD PÚBLICA	\$6,502,604.00	\$0.00	\$6,502,604.00	\$1,253,525.20	\$1,253,525.20	\$5,249,078.80
PROTECCIÓN CIVIL	\$1,860,126.00	\$0.00	\$1,860,126.00	\$444,459.00	\$444,459.00	\$1,415,667.00
Sin Ramo/Dependencia	\$55,348,467.00	\$0.00	\$55,348,467.00	\$9,895,609.36	\$9,895,609.36	\$45,452,857.64
Total del Gasto	\$55,348,467.00	\$0.00	\$55,348,467.00	\$9,895,609.36	\$9,895,609.36	\$45,452,857.64